

### Annexe 3 - INSCRIPTIONS BUDGÉTAIRES BP 2

	6331	6332	6336	6338	64111	64112
<b>1001</b>	160	140	580	80	25,560	220
<b>1102</b>	0	0	0	0	0	0
<b>1103</b>	20	20	20	20	860	0
<b>1151</b>	0	0	0	0	0	0
<b>1152</b>	100	80	340	60	14,820	440
<b>1201</b>	1,320	1,100	4,920	660	166,140	4,560
<b>1202</b>	1,120	940	4,180	560	37,120	2,800
<b>1203</b>	0	0	0	0	0	0
<b>1301</b>	400	340	1,500	200	66,260	2,940
<b>1302</b>	200	180	740	100	32,660	220
<b>1303</b>	120	100	380	60	16,260	60
<b>1304</b>	20	20	80	20	3,140	20
<b>1305</b>	140	120	460	80	18,980	100
<b>1307</b>	80	60	240	40	10,560	20
<b>1310</b>	160	140	560	80	22,060	380
<b>1312</b>	0	0	0	0	0	0
<b>1313</b>	0	0	0	0	0	0
<b>1401</b>	800	680	3,000	400	124,280	6,000
<b>1402</b>	100	80	360	60	15,900	800
<b>1501</b>	0	0	0	0	0	0
<b>1502</b>	440	360	1,400	220	67,760	1,860
<b>1503</b>	0	0	0	0	0	0
<b>1504</b>	100	100	380	60	16,060	540
<b>1505</b>	0	0	0	0	0	0
<b>1506</b>	0	0	0	0	0	0
<b>1601</b>	140	120	480	80	0	0
<b>1602</b>	60	40	180	40	3,080	20
<b>1603</b>	100	80	360	60	9,840	100
<b>1604</b>	80	60	240	40	7,480	120
<b>1621</b>	160	140	580	80	19,440	20
<b>1622</b>	240	200	860	120	13,260	20
<b>1628</b>	160	140	560	80	15,220	20
<b>1701</b>	1,060	880	3,920	540	92,260	940
<b>1703</b>	640	540	2,400	320	105,440	2,040

<b>1704</b>	200	160	700	100	26,420	220
<b>1705</b>	0	0	0	0	0	0
<b>1707</b>	800	680	3,000	400	88,160	1,020
<b>1709</b>	700	580	2,560	360	69,120	40
<b>1804</b>	0	0	0	0	0	0
<b>1821</b>	0	0	0	0	0	0
<b>1822</b>	20	20	40	20	0	0
<b>1823</b>	240	200	840	120	2,240	20
<b>1901</b>	60	60	200	40	8,280	0
<b>1905</b>	60	60	220	40	9,040	20
<b>1906</b>	0	0	0	0	0	0
<b>2001</b>	0	0	0	0	0	0
	<b>10,000</b>	<b>8,420</b>	<b>36,280</b>	<b>5,140</b>	<b>1,107,700</b>	<b>25,560</b>

**Autres inscriptions budgétaires relevant du chapitre 012**

<b>Compte</b>	<b>Service</b>	<b>Objet</b>
6218	1506	Intervenants - Tremplin musical
6453	2001	Versement de cotisations patronnales - validation des services
6455	2001	Assurance statutaire
6458	2001	Cotisation CNAS
6475	2001	Médecine du travail et pharmacie

## 2023 / DÉPENSES DE PERSONNEL ET ASSIMILÉES

64118	64131	6451	6453	6454	6458	TOTAL
4,300	0	3,880	8,060	0	480	43,460 €
0	0	0	0	0	0	0 €
220	0	140	280	0	20	1,600 €
0	0	0	0	0	0	0 €
1,680	0	2,240	4,620	0	240	24,620 €
77,380	72,680	40,960	57,520	2,020	2,120	431,380 €
4,220	187,700	50,660	18,160	5,960	880	314,300 €
0	0	0	0	0	0	0 €
16,960	0	10,040	21,160	0	460	120,260 €
3,420	0	4,940	10,180	0	500	53,140 €
1,720	620	2,660	5,100	40	260	27,380 €
400	0	480	1,000	0	20	5,200 €
2,440	1,240	3,260	6,000	60	260	33,140 €
1,100	0	1,600	3,300	0	60	17,060 €
2,340	2,480	4,100	6,980	100	280	39,660 €
0	0	0	0	0	0	0 €
0	0	0	0	0	0	0 €
12,180	12,860	21,440	39,080	360	860	221,940 €
2,340	0	2,420	5,000	0	80	27,140 €
0	0	0	0	0	0	0 €
7,960	2,900	11,140	21,300	120	640	116,100 €
0	0	0	0	0	0	0 €
1,460	0	2,440	5,020	0	440	26,600 €
0	0	0	0	0	0	0 €
0	0	0	0	0	0	0 €
0	28,440	6,240	860	840	0	37,200 €
60	6,100	1,720	1,120	180	20	12,620 €
720	5,820	3,280	3,300	240	220	24,120 €
560	2,820	2,000	2,440	120	40	16,000 €
2,200	7,680	4,700	6,320	240	80	41,640 €
1,580	24,700	9,540	5,180	1,020	220	56,940 €
2,000	9,280	5,140	5,160	380	620	38,760 €
8,760	94,880	38,820	32,320	3,300	1,240	278,920 €
6,720	780	16,200	32,700	40	1,340	169,160 €

2,440	4,540	5,380	8,420	200	480	<b>49,260 €</b>
0	0	0	0	0	0	<b>0 €</b>
7,500	47,000	27,100	29,300	1,840	540	<b>207,340 €</b>
7,480	45,980	24,020	23,420	1,800	280	<b>176,340 €</b>
0	0	0	0	0	0	<b>0 €</b>
0	0	0	0	0	0	<b>0 €</b>
0	980	300	60	40	0	<b>1,480 €</b>
200	37,860	11,020	2,180	1,420	20	<b>56,360 €</b>
700	0	1,260	2,580	0	220	<b>13,400 €</b>
960	0	1,380	2,820	0	220	<b>14,820 €</b>
0	0	0	0	0	0	<b>0 €</b>
0	0	0	0	0	0	<b>0 €</b>
<b>182,000</b>	<b>597,340</b>	<b>320,500</b>	<b>370,940</b>	<b>20,320</b>	<b>13,140</b>	<b>2,697,340</b>

<b>Montant</b>
900 €
1,000 €
100,000 €
13,000 €
4,000 €
<b>118,900 €</b>

**TOTAL CHAPITRE 012 2,816,240 €**